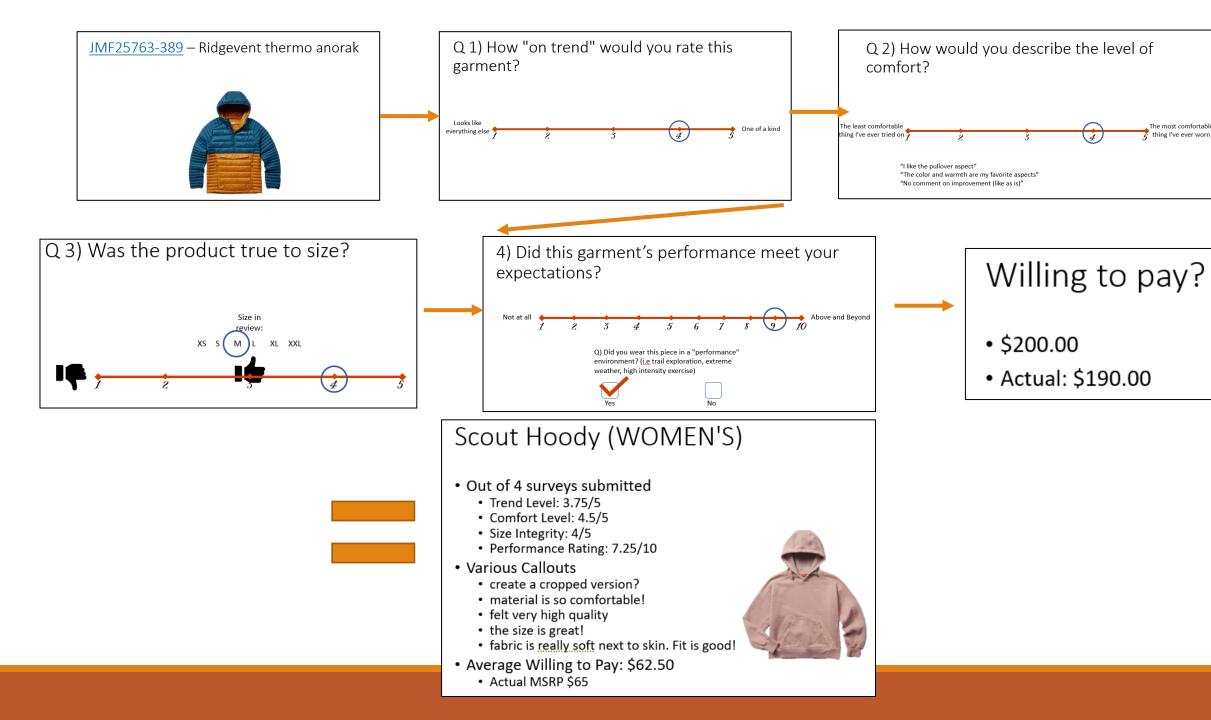
Scope

LUKE BERA – A&A MERCHANDISER

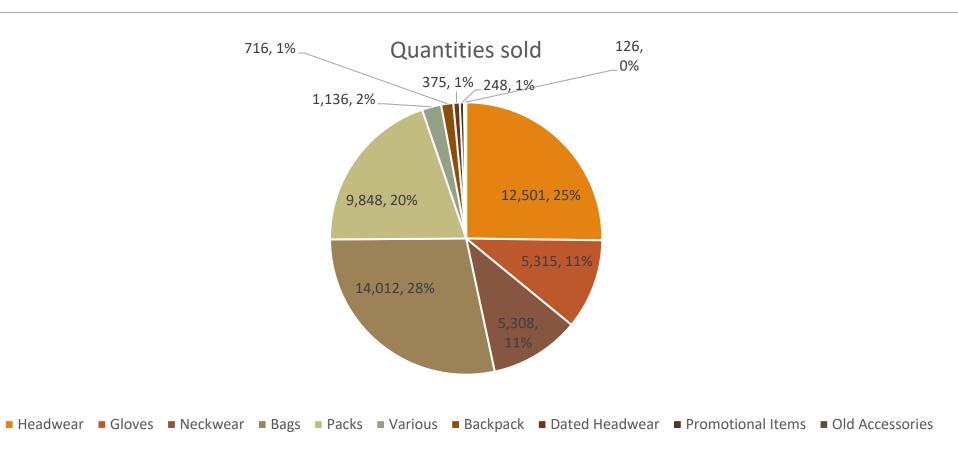
FIT STUDY FOR DEVELOPERS



Seasonal Sell Thru (sales analysis)

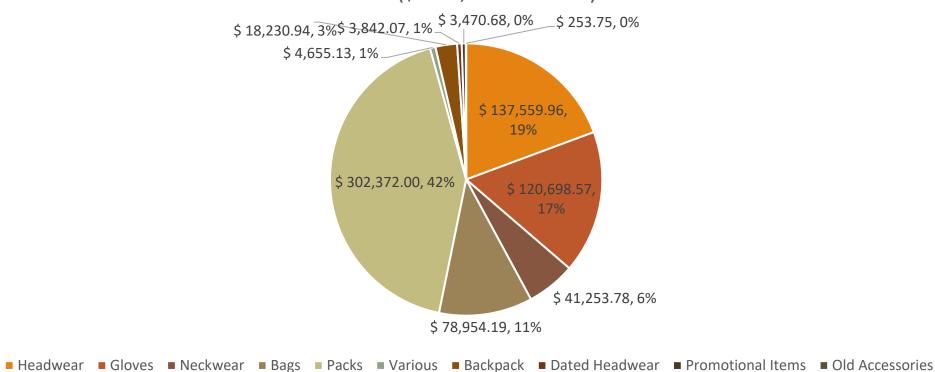
ACCESSORIES JAN. 2020 - PRESENT

Overall Quantities sold Jan. 2020 - Now

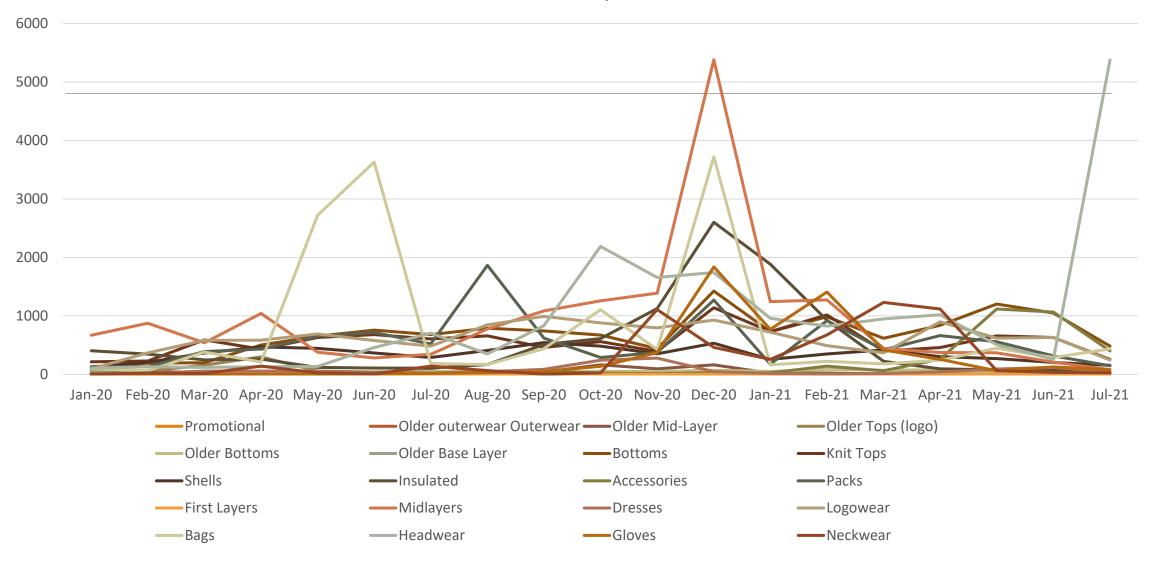


From a profit standpoint





Month to Month Quantities Sold



What does this mean?

The most wonderful time of the year (Fall, Christmas)

Empty slot for back to school?

Recent spike in headwear

Packs are falling

Slow 2021 start for logowear-half of previous year

Shells are pretty flat

Keep interest in bottoms

33 % Total

Quantities Sold to

Date - \$

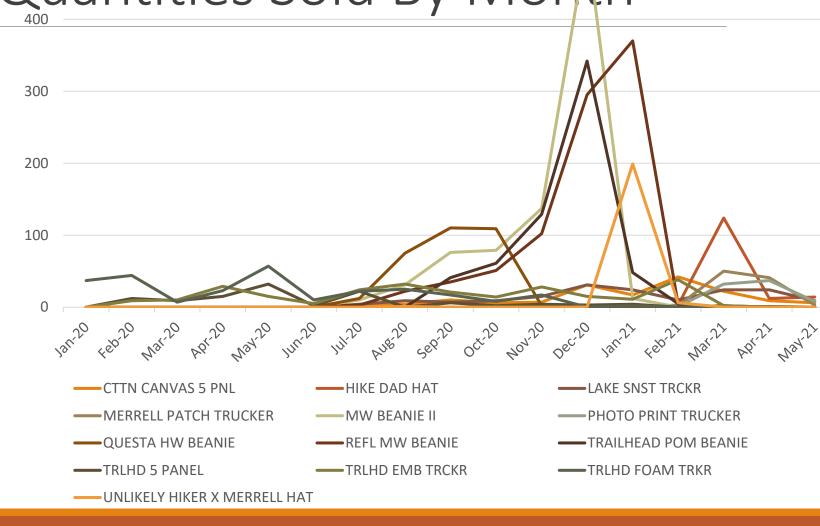
178,813.74 Total

Sales – 25% of

Total Sales to

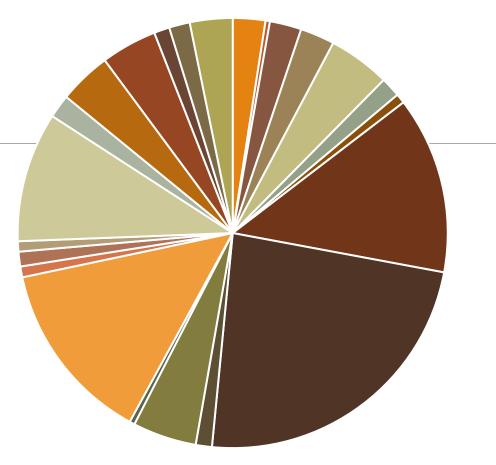
Date

Headwear – Quantities Sold By Month



Quantities by Style

Quantities by Style



- CTTN CANVAS 5 PNL
- LAKE SNST TRCKR
- MTNS TRUCKERS
- PHOTO PRINT TRUCKER
- REFL MW BEANIE
- TRAILHEAD BUCKET HAT

- GET LOST TRCKR
- LIGHTWEIGHT GAITER
- MW BEANIE II
- QUESTA HW BEANIE
- RIDGELINE HAT
- TRAILHEAD POM BEANIE

- HIKE DAD HAT
- MERRELL PATCH TRUCKER
- PACK OF FACE MASKS
- RANGER TRCKR
- TRAILHD 5 PANEL CNVS
- TRLHD 5 PANEL

■ TRLHD RDGE CAP

- TRLHD FOAM TRKR
 - UNLIKELY HIKER X MERRELL HAT

■ TRLHD EMB TRCKR ■ ULTRALITE 3 PNL

PLM/GLOBAL LINE PLAN OWNERSHIP

	<u> </u>	•											, , , ,		J	٥.		٥.	54	J.,	
GLOBALSKU	ODUCT DES CRIPTION	OLOR DESCRIPTION	COLOR CODE	SIZING	MSRP	FULL SAMPLE SET	ONE OF EACH	RESENTER SAMPLES	TOTALSAMPLES	QTY PER CASE	OUNTRY OF ORIGIN	VENDOR#	VENDOR	VENDOR NAME	FOB - CONF	DPL - CONF	STND - CONF	STYLE MOQ	согов мод	EX-FACTORY DATE	PAGINATION
-	<u>a</u>	•	-	▼	_	~	~	-	~	_		_	~	v	-	_	_	-	_	~	-
JMS26319-016	WHISPER RAIN SHELL	BLACK/BLACK	016	XS-XXL	160.00				0	20	CN	61773	SPFC	KUNSHAN SPORT FIELD COMPANY LIMITED	60.01	76.63	69.10	1,000	300	11/14/2022	3
JMS26319-438	WHISPER RAIN SHELL	LAKE	438	XS-XXL	160.00	12	9	10	31	20	CN	61773	SPFC	KUNSHAN SPORT FIELD COMPANY LIMITED	60.01	76.63	69.10	1,000	300	11/14/2022	4
JMS26319-751	WHISPER RAIN SHELL	EXUBERANCE	751	XS-XXL	160.00	12		10	22	20	CN	61773	SPFC	KUNSHAN SPORT FIELD COMPANY LIMITED	60.01	76.63	69.10	1,000	300	11/14/2022	5
JMS26755-010	PRO WHISPER JACKET	BLACK	010	XS-XXL	175.00	12			12	30	CN	61970	JIN	GUILINSHI JINLING GARMENTS CO LTD	62.76	80.14	76.00	600	300	11/14/2022	6
JMS26755-336	PRO WHISPER JACKET	CELERY	336	XS-XXL	175.00	12	9		21	30	CN	61970	JIN	GUILINSHI JINLING GARMENTS CO LTD	62.76	80.14	76.00	600	300	11/14/2022	7
JMS26863-353	WHISPER HOODED VEST	NAVY	353	XS-XXL	100.00	12	9	10	31	16	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	20.69	26.42	26.91	300	150	11/14/2022	8
JMS26863-326	WHISPER HOODED VEST	DUSTY OLIVE	326	XS-XXL	100.00	12		10	22	16	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	20.69	26.42	26.91	300	150	11/14/2022	9
JMS26863-010	WHISPER HOODED VEST	BLACK	010	XS-XXL	100.00	12		10	22	16	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	20.69	26.42	26.91	300	150	11/14/2022	10
JMF26577-970	TRAIL RUNNING JACKET	LIGHTNING PRINT	970	XS-XXL	125.00	12	9		21	25	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	22.78	29.09	27.99	300	150	11/14/2022	11
JMF26577-438	TRAIL RUNNING JACKET	LAKE	438	XS-XXL	125.00	12			12	25	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	22.00	28.09	27.05	300	150	11/14/2022	12
JMF26577-101	TRAIL RUNNING JACKET	ASPHALT	101	XS-XXL	125.00				0	25	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	22.00	28.09	27.05	300	150	11/14/2022	13
JMS26320-010	FALLON RAIN SHELL	BLACK	010	XS-XXL	100.00				0	30	CN	61737	HAO	HANOMAN GARMENTS LIMITED	29.21	37.30	35.71	600	300	11/14/2022	14
JMS26320-208	FALLON RAIN SHELL	ALUMINUM	208	XS-XXL	100.00	12			12	30	CN	61737	HAO	HANOMAN GARMENTS LIMITED	29.21	37.30	35.71	600	300	11/14/2022	16
JMS26320-439	FALLON RAIN SHELL	VICTORIA BLUE	439	XS-XXL	100.00	12			12	30	CN	61737	HAO	HANOMAN GARMENTS LIMITED	29.21	37.30	35.71	600	300	11/14/2022	17
JMS26741-176	SUPPLEX ANORAK	SEPIA TINT	176	XS-XXL	85.00	12		10	22	40	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	25.38	32.41	31.11	300	150	11/14/2022	18
JMS26741-306	SUPPLEX ANORAK	JADE	306	XS-XXL	85.00	12	9	10	31	40	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	25.65	32.76	31.44	300	150	11/14/2022	19
JMS26741-010	SUPPLEX ANORAK	BLACK	010	XS-XXL	85.00	12		10	22	40	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	25.38	32.41	31.11	300	150	11/14/2022	20
JMS26741-439	SUPPLEX ANORAK	VICTORIA BLUE	439	XS-XXL	85.00	12		10	22	40	CN	61509	ZCK	ZHONGSHAN SILVER HORSE SPORTS GOODS CO	25.38	32.41	31.11	300	150	11/14/2022	21
JMS26322-440	ALDER WIND SHELL	LAKE/ABSINTHE	440	XS-XXL	70.00	12	9	10	31	80	D	61898	MIF	PT MORICH INDO FASHION	21.60	27.58	26.57	1,000	300	11/14/2022	22
JMS26322-437	ALDER WIND SHELL	NAVY/BLACK	437	XS-XXL	70.00	12		10	22	80	ID	61898	MIF	PT MORICH INDO FASHION	21.60	27.58	26.57	1,000	300	11/14/2022	23
JMS26323-092	SCOUT HOODY	CHARCOAL GREY	092	XS-XXL	80.00	12		10	22	14	CN	61912	LCL	JINGYU GARMENT CO., LTD	24.86	31.75	35.42	300	150	11/14/2022	27
JMS26323-425	SCOUT HOODY	INDIA INK	425	XS-XXL	80.00				0	14	CN	61912	LCL	JINGYU GARMENT CO., LTD	24.86	31.75	35.42	300	150	11/14/2022	29

Promotional "Kit" Opportunities

2021 KIT OPPURUNITIES



JMF25784-590 \$50



JMS25448-101 \$80

\$<u>270</u>



JAS26072-589 \$20

JAF26316-010 \$35



J60801 \$85

JAS26314-783 \$5

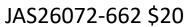








Promotional price \$225 = still 40% GM





HIKE

JAF26316-010 \$35









JWS25945-887 \$55

\$<u>245</u>

Ecom Marketing

MERRELL

FREE SHIPPING ON ORDERS OVER \$49

BE PREPARED & SHOP EARLY

What shoppers need to know this holiday season.

Learn More

INTRODUCING THE

Ridgevent Collection

Less is more with our sustainable Ridgevent collection.

Warm and protective outerwear that won't weigh you down, wherever the trail takes you.

Shop Hidgewent Collectic





MARKETING RESEARCH





Patagonia Synthetic Jackets

Versatile warmth, even when wet.



Macro Puff[™] Jacket
High loft, take anywhere warmth
for cold mountain days



Micro Puff® Hoody
Ultralight, packable and toasty
warm.



Nano Puff® Hoody Lightweight, warm, and up for anything



Radalie Short, sporty, and warm



Nano-Air® Hoody
Breathable insulation for active endeavors



Wet-Weather Performance**

Weight (12.6 oz)

Breathability

warmth

Wet-Weather Performance**

Weight (7.3 oz)

Breathability

Wet-Weather Performance**

Weight (10.8 oz)

Breathability

Wet-Weather Performance

Weight (15 oz)

Breathability

vvar

Wet-Weather Performance

Weight (10.2 oz)



INSULATED SHELLS 2H22

BEST \$150 – ABOVE



BETTER \$110 - \$149

M/W INSULATED WHISPER JACKET \$225

GOOD \$60 - \$109





COMPETITIVE OVERVIEW - M INS WHISPER JKT





\$185









MERRELL - INS WHISPER

STRETCH HIDDEN ZIPPERS FOR SLEEK

VSULATION: 100% RECYCLED POLYESTER. HELMET COMPATIBLE REMOVABLE HOOD WITH THREE-POINT

NICROTEMP POLYESTER

16% POLYESTER/4% ELASTANE, 80G

INTERIOR

INSULATION COMES FROM 1009

FASHIONABLE DESIGN ALTERNATIVE **VELCRO AT WRIST TO KEEP** WARMTH IN

DRAWCORD HEM

PACKS INTO HOOD

LONGER LENGTH WITH DROP TAIL FOR FULL COVERAGE.

TAB CUFFS

M INS WHISPER JACKET

MERRELL 1ST HALF 2021

VOVACER MANOVACER HIM DARKA		COMMENTS /NOTES								
VOYAGER - M VOYAGER HW PARKA	DADKA HEAVV MEICHT DADKA	COMMENTS/NOTES EVERYHTING THAT I WAS SEEING IN THE MARKET FOR MEN'S HEAVY WEIGHT								
LAYER TYPE	PARKA HEAVY WEIGHT PARKA	INSULATION WAS CLEAN ON THE OUTSIDE. HOW CAN WE ACHIEVE THIS WITH TH								
END-USE	WHEREVER THE TRAIL TAKES YOU	KNIT FABRIC ON THE OUTSIDE BUT QUILT ON THE INSIDE? CHANGE THE TENSION								
DEVELOPMENT "BLOCK TYPE"	N/A - M UTILITY DOWN PARKA?	ON THE INSIDE THREAD ONLY TO CREATE GATHERING ON THE INSIDE BUT CLEAN/FLAT ON THE OUTSIDE?								
COLLECTION/CAPSULE	VOYAGER CAPSULE									
ACCESS/GOOD/BETTER/BEST	BETTER									
BRAND DRIVER/VOLUME DRIVER	BRAND DRIVER	THINK MINIMAL, CLEAN DESIGN LINES FOR HIM BUT WITH STORAGE SOLUTIONS.								
FRANCHISE/SEASONAL	SEASONAL	31.7111.50.711.71.51.51.51.51.51.51.51.51.51.51.51.51.51								
LAUNCH DATE - EOL DATE (STYLE LEVEL)	2H22	ALL OF THE VOYAGER INSULATIONMEN'S AND WOMEN'SSHOULD HAVE								
FABRIC	\$3.15 FLYING TEXTILE DOWN/FIBER PROOF KNIT	RELATED QUILTING (THINK HOW RIDGEVENT IS SIMILAR BUT DIFFERENT). THIS IS								
SIZE RANGE REQUIREMENT	XXS-2XL	OUR PLACE TO HAVE SOME FUN AS WE DON'T HAVE THE RESTRICTIONS OF DOWN BAFFLES.								
MSRP	\$199									
WHOLESALE	\$99.50									
GO-IN MARGIN TARGET (IMU-RETAIL)	70%	HE NEEDS A WARM PARKA THAT HE CAN PACK DOWN AND TAKE WITH HIM ON								
TARGET FOB	\$48.00									
TARGET CM/TARGET BOM	\$18.00/\$30.00	EVERY ADVENTURE.								
TARGET FABRIC COST	\$3.15 (OR LESS)/\$19.50 TOTAL FABRIC									
CAPSULE TRAITS	POINT OF DIFFERENCE	SPECIFIC REQUIREMENTS								
VOYAGER - CAPSULE FOR WHEREVER THE TRAIL TAKES YOU VERSATILE PACKABLE ANTI-MICROBIAL QUICK DRY WRINKLE-FREE/TRAVEL READY	FULLY STRETCH/FULLY PACKABLE WARM JACKET FOR WHEREVER THE TRAIL TAKES YOU	FABRIC: KNIT FIBER PROOF FABRIC (ECO?) SYNTHETIC SHEET INSULATION 300G? FEATURES: STRETCH THROUGHOUT ATTACHED HOOD TWO SECURE ZIP HAND POCKETS SECURE INTERNAL POCKET KNIT STORM CUFFS 36" CB LENGTH PACKABLE HANGER LOOP								











